



Sanitation District No. 1
Rates and Fees for FY 2017 & FY 2018

SEWER SERVICE AND SURCHARGE RATES

SANITARY SEWER RATES - RESIDENTIAL

Monthly Water Usage (Cubic Feet)		** FY 2017 Rates **		** FY 2018 Rates **	
"WINTER FACTOR" WATER USAGE	APPROVED RATES/HCF	EFFECTIVE DATE	BUDGET RATES/HCF	EFFECTIVE DATE	
Flat Rate Per HCF of Usage	\$7.37	7/1/2016	\$7.73	7/1/2017	
Minimum Bill (2 HCF) Per Month	\$14.74	7/1/2016	\$15.46	7/1/2017	
Average Bill (6 HCF) Per Month	\$44.22	7/1/2016	\$46.38	7/1/2017	
UNMETERED SERVICE NUMBER OF ROOMS		** FY 2017 Rates **		** FY 2018 Rates **	
	APPROVED RATES	EFFECTIVE DATE	BUDGET RATES	EFFECTIVE DATE	
H1 - 1 or 2 Room House	\$22.05	7/1/2016	\$23.15	7/1/2017	
H2 - 3 to 6 Rooms House	\$36.20	7/1/2016	\$38.01	7/1/2017	
H3 - More than 6 Rooms	\$47.88	7/1/2016	\$50.27	7/1/2017	

SANITARY SEWER RATES - NON-RESIDENTIAL (Monthly)

Monthly Water Usage (Cubic Feet)		** FY 2017 Rates **		** FY 2018 Rates **	
ACTUAL WATER USAGE	APPROVED RATES/HCF	EFFECTIVE DATE	BUDGET RATES/HCF	EFFECTIVE DATE	
0 - 1700	\$7.37	7/1/2016	\$7.73	7/1/2017	
1,800 - 8,400	\$6.61	7/1/2016	\$6.94	7/1/2017	
All Over 8,400	\$5.12	7/1/2016	\$5.37	7/1/2017	
Minimum Bill (2 HCF) Per Month	\$14.74	7/1/2016	\$15.46	7/1/2017	

SANITARY SEWER RATES - NON-RESIDENTIAL (Quarterly)

Quarterly Water Usage (Cubic Feet)		** FY 2017 Rates **		** FY 2018 Rates **	
ACTUAL WATER USAGE	APPROVED RATES/HCF	EFFECTIVE DATE	BUDGET RATES/HCF	EFFECTIVE DATE	
0 - 5000	\$7.37	7/1/2016	\$7.73	7/1/2017	
5001 - 25,000	\$6.61	7/1/2016	\$6.94	7/1/2017	
All Over 25,000	\$5.12	7/1/2016	\$5.37	7/1/2017	
Minimum Bill (6 HCF) Per Quarter	\$44.22	7/1/2016	\$46.38	7/1/2017	

SANITARY SEWER RATES - H4 PACKAGE PLANT - (Per Boone Co. Contract)

	** FY 2017 Rates **		** FY 2018 Rates **	
	APPROVED RATES	EFFECTIVE DATE	BUDGET RATES	EFFECTIVE DATE
Flat Monthly Rate	\$2,395	7/1/2016	\$2,514	7/1/2017

SANITARY SEWER RATES - H6 PACKAGE PLANT - (Per Boone Co. Contract)

	** FY 2017 Rates **		** FY 2018 Rates **	
	APPROVED RATES	EFFECTIVE DATE	BUDGET RATES	EFFECTIVE DATE
Flat Monthly Rate	\$55.88	7/1/2016	\$58.67	7/1/2017



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SEWER SERVICE AND SURCHARGE RATES

SANITARY SEWER RATES - Miscellaneous

DESCRIPTION	** FY 2017 Rates **		** FY 2018 Rates **	
	APPROVED RATES	EFFECTIVE DATE	BUDGET RATES	EFFECTIVE DATE
H7 - Covington Landing - Monthly	\$884	7/1/2016	\$928	7/1/2017
H7 - Covington Landing - Quarterly	\$2,652	7/1/2016	\$2,784	7/1/2017
H8 - Val Ct. - Monthly	\$166	7/1/2016	\$174	7/1/2017
H8 - Val Ct. - Quarterly	\$498	7/1/2016	\$522	7/1/2017

SURCHARGE RATES - All Plants (except Eastern Regional)

DESCRIPTION	** FY 2017 Rates **		** FY 2018 Rates **	
	APPROVED RATES / LB.	EFFECTIVE DATE	BUDGET RATES / LB.	EFFECTIVE DATE
Suspended Solids (over 300 parts per million)	\$0.242	4/1/2012	\$0.242	4/1/2012
B.O.D. (over 240 parts per million)	\$0.435	4/1/2012	\$0.435	4/1/2012
Total Kjeldahl Nitrogen (over 30 parts per million)	\$1.224	4/1/2012	\$1.224	4/1/2012

SURCHARGE RATES - Eastern Regional Water Reclamation Facility

DESCRIPTION	** FY 2017 Rates **		** FY 2018 Rates **	
	APPROVED RATES / LB.	EFFECTIVE DATE	BUDGET RATES / LB.	EFFECTIVE DATE
Suspended Solids (over 300 parts per million)	\$0.263	4/1/2012	\$0.263	4/1/2012
B.O.D. (over 240 parts per million)	\$0.294	4/1/2012	\$0.294	4/1/2012
Total Kjeldahl Nitrogen (over 30 parts per million)	\$0.956	4/1/2012	\$0.956	4/1/2012
Phosphorous (over 10 milligrams per liter)	\$0.672	4/1/2012	\$0.705	7/1/2017



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STORM WATER & CAPACITY CONNECTIONS

STORM WATER RATES

	** FY 2017 Rates **		** FY 2018 Rates **	
	APPROVED RATES / LB.	EFFECTIVE DATE	BUDGET RATES / LB.	EFFECTIVE DATE
Monthly Rate Per ERU	\$5.04	7/1/2014	\$5.04	7/1/2014
Quarterly Rate Per ERU	\$15.12	7/1/2014	\$15.12	7/1/2014
Average RES Bill (1 ERU) Per Month	\$5.04	7/1/2014	\$5.04	7/1/2014

CAPACITY CONNECTION FEES

WATER METER SIZE	** FY 2017 Rates **		** FY 2018 Rates **	
	APPROVED RATES	EFFECTIVE DATE	BUDGET RATES	EFFECTIVE DATE
3/4"	\$3,421	7/1/2016	\$3,592	7/1/2017
1"	\$6,045	7/1/2016	\$6,347	7/1/2017
1 1/2"	\$13,632	7/1/2016	\$14,313	7/1/2017
2"	\$24,185	7/1/2016	\$25,394	7/1/2017
3"	\$54,418	7/1/2016	\$57,138	7/1/2017
4"	\$96,742	7/1/2016	\$101,579	7/1/2017
6"	\$217,272	7/1/2016	\$228,135	7/1/2017
8"	\$385,402	7/1/2016	\$404,672	7/1/2017
MULTI-FAMILY DWELLINGS	APPROVED RATES	EFFECTIVE DATE	BUDGET RATES	EFFECTIVE DATE
3 units	\$3,421	7/1/2016	\$3,592	7/1/2017
4 - 5 Units	\$6,045	7/1/2016	\$6,347	7/1/2017
6 - 12 Units	\$13,632	7/1/2016	\$14,313	7/1/2017
13 - 20 Units	\$24,185	7/1/2016	\$25,394	7/1/2017
21 - 50 Units	\$54,418	7/1/2016	\$57,138	7/1/2017
51 - 115 Units	\$96,742	7/1/2016	\$101,579	7/1/2017
116 - 250 Units	\$217,272	7/1/2016	\$228,135	7/1/2017
251 - 500 Units	\$385,402	7/1/2016	\$404,672	7/1/2017
over 500 Units	Must Discuss w/ SD1		Must Discuss w/ SD1	

Multi-family fees can be based on the water meter size, units per building or total number of units for the project. Contact SD1 for assistance with number of units fee calculations.



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MISCELLANEOUS RATES & FEES

SLUDGE HAULING

	** FY 2017 Rates **		** FY 2018 Rates **	
	<u>APPROVED RATES / LB.</u>	<u>EFFECTIVE DATE</u>	<u>BUDGET RATES / LB.</u>	<u>EFFECTIVE DATE</u>
Sludge Hauling Permit	\$141	7/1/2016	\$148	7/1/2017
Sludge Dumping (1,000 gallons)	\$114	7/1/2016	\$114	7/1/2016

ADDITIONAL FEES

	** FY 2017 Rates **		** FY 2018 Rates **	
	<u>APPROVED RATES</u>	<u>EFFECTIVE DATE</u>	<u>BUDGET RATES</u>	<u>EFFECTIVE DATE</u>
<u>SANITARY SERVICES</u>				
Plan Review	\$615	7/1/2014	\$645	7/1/2017
Sewer Construction Inspection (per foot)	\$1.73	7/1/2014	\$1.81	7/1/2017
Unusual Discharge	\$69.80 / 1,000 Gal.	7/1/2014	\$69.80 / 1,000 Gal.	7/1/2014
Long-Term	\$4.02 / HCF	7/1/2014	\$4.02 / HCF	7/1/2014
pH re-sampling cost, per week	\$684	7/1/2014	\$684	7/1/2014
Surcharge re-sampling cost	\$977	7/1/2014	\$977	7/1/2014
Pump Station Telemetry	\$5,500	7/1/2011	\$5,775	7/1/2017
Sewer Lateral Tapper Inspection to Structure	\$433	7/1/2014	\$454	7/1/2017
Sewer Lateral Abandonment Inspection	\$92	7/1/2014	\$96	7/1/2017
Re-Inspection Fee	\$92	7/1/2014	\$96	7/1/2017
Bond Cost (Tapper)	\$5,750	7/1/2006	\$6,037	7/1/2017
Sewer Lateral Tapper Inspection to Main Line	\$92	7/1/2014	\$96	7/1/2017
Tapper Program Certification	\$150	7/1/2008	\$157	7/1/2017
Annual Renewal of Tapper Cert.	\$36	7/1/2008	\$37	7/1/2017
Photocopies of Plans (per page)	\$4.09	7/1/2014	\$4.29	7/1/2017
Pretreatment Permit Tier 1 (per year)	\$4,761	7/1/2012	\$4,761	7/1/2012
Pretreatment Permit Tier 2 (per year)	\$860	7/1/2012	\$860	7/1/2012
Fat, Oil & Grease (FOG) Permit (per year)	\$348	7/1/2014	\$348	7/1/2014
General Labor (per hour)	\$55-\$110	7/1/2016	\$55-\$115	7/1/2017
Administrative Fines (per violation)	\$100 - \$1,000	8/1/2003	\$100 - \$1,000	8/1/2003



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<u>STORM WATER SERVICES</u>	** FY 2017 Rates **		** FY 2018 Rates **	
	<u>APPROVED RATES</u>	<u>EFFECTIVE DATE</u>	<u>BUDGET RATES</u>	<u>EFFECTIVE DATE</u>
Plan Review				
Storm Drainage Review (8 Inches and greater) - Public	<u>General Labor Rate</u> (Minimum 1 Hour)	7/1/2016	<u>General Labor Rate</u> (Minimum 1 Hour)	7/1/2016
Storm Drainage Review (8 Inches and greater) - Private	<u>General Labor Rate</u> (Minimum 1 Hour)	7/1/2016	<u>General Labor Rate</u> (Minimum 1 Hour)	7/1/2016
Clearing Permit Application Review	<u>\$301</u>	7/1/2016	<u>\$301</u>	7/1/2016
Grading Permit Application Review	<u>\$401</u>	7/1/2016	<u>\$401</u>	7/1/2016
Land Disturbance Permit Application Review	<u>\$1,001</u>	7/1/2016	<u>\$1,001</u>	7/1/2016
BMP Construction (per BMP)	<u>General Labor Rate</u> (Minimum 3 Hours)	7/1/2016	<u>General Labor Rate</u> (Minimum 3 Hours)	7/1/2016
Storm Sewer Construction Inspection (per foot)	<u>\$1.73</u>	7/1/2014	<u>\$1.73</u>	7/1/2016
Storm Sewer Connection Review & Inspection - Storm Lateral Tapper Inspection to Main Line (less than or equal to 6 Inches)	<u>Based on Tapper Fee</u>	7/1/2014	<u>Based on Tapper Fee</u>	7/1/2014
Storm Sewer Connection Review & Inspection - Storm Lateral Tapper Inspection to Structure (less than or equal to 6 Inches)	<u>Based on Tapper Fee</u>	7/1/2014	<u>Based on Tapper Fee</u>	7/1/2014
Storm Sewer Connection Inspection (8 Inches and greater)	<u>General Labor Rate</u> (Minimum 1 Hour)	7/1/2016	<u>General Labor Rate</u> (Minimum 1 Hour)	7/1/2016
Erosion & Sediment Control Inspection (per acre)	<u>\$108</u> (Not to exceed \$1,102)	7/1/2016	<u>\$108</u> (Not to exceed \$1,102)	7/1/2016
** FY 2017 Rates **				
<u>STORM WATER SERVICES - (continued)</u>	<u>APPROVED RATES</u>	<u>EFFECTIVE DATE</u>	<u>** FY 2018 Rates **</u>	<u>BUDGET RATES</u>
General Labor (per hour)	<u>\$55-\$110</u>	7/1/2016	<u>\$55-\$115</u>	<u>7/1/2017</u>
Administrative Fines (per violation)	<u>\$100 - \$1,000</u>	8/1/2003	<u>\$100 - \$1,000</u>	8/1/2003

Note: Each day of noncompliance is deemed a separate and distinct violation.

MISCELLANEOUS RATES & FEES

	** FY 2017 Rates **		** FY 2018 Rates **	
	<u>APPROVED RATES</u>	<u>EFFECTIVE DATE</u>	<u>BUDGET RATES</u>	<u>EFFECTIVE DATE</u>
<u>Returned Payment Fee</u>				
All Returned Payments - Check, ACH, Etc.	<u>\$25</u>	7/1/2009	<u>\$25</u>	7/1/2009
<u>Industrial Fines (per event, per day)</u>				
First Offense	<u>\$500</u>	7/1/2008	<u>\$500</u>	7/1/2008
Second Offense	<u>\$750</u>	7/1/2008	<u>\$750</u>	7/1/2008
Third Offense	<u>\$1,000</u>	7/1/2008	<u>\$1,000</u>	7/1/2008
<u>Tapper Fines (per event, per day)</u>				
First Offense	<u>\$500</u>	7/1/2008	<u>\$500</u>	7/1/2008
Second Offense	<u>\$750</u>	7/1/2008	<u>\$750</u>	7/1/2008
Third Offense	<u>\$1,000</u>	7/1/2008	<u>\$1,000</u>	7/1/2008