



# Sanitation District No. 1

## Rates and Fees for FY 2023 & FY 2024

### SEWER SERVICE AND SURCHARGE RATES

#### SANITARY SEWER RATES - RESIDENTIAL

##### Monthly Water Usage (Cubic Feet)

"WINTER FACTOR" WATER USAGE	** FY 2023 Rates **		** FY 2024 Rates **	
	APPROVED RATES	EFFECTIVE DATE	BUDGET RATES	EFFECTIVE DATE
Environmental Surcharge - Monthly:	<b>\$8.00</b>	7/1/2022	<b>\$8.00</b>	7/1/2022
Sanitary Sewer - Base Rate - Monthly: (Includes first 2 HCF of Usage Per Month)	<b>\$26.00</b>	7/1/2022	<b>\$30.00</b>	7/1/2023
Sanitary Sewer - Variable Rate - Per HCF/mo.: (Consumption Greater than 2 HCF Per Month)	<b>\$4.72</b>	7/1/2022	<b>\$4.18</b>	7/1/2023
Minimum Bill (2 HCF) Per Month:	<b>\$34.00</b>	7/1/2022	<b>\$38.00</b>	7/1/2023
Average Bill (5 HCF) Per Month:	<b>\$48.16</b>	7/1/2022	<b>\$50.54</b>	7/1/2023
	** FY 2023 Rates **		** FY 2024 Rates **	
UNMETERED SERVICE NUMBER OF ROOMS	APPROVED RATES	EFFECTIVE DATE	BUDGET RATES	EFFECTIVE DATE
H1 - 1 or 2 Room House:	<b>\$28.11</b>	7/1/2022	<b>\$29.50</b>	7/1/2023
H2 - 3 to 6 Rooms House:	<b>\$46.18</b>	7/1/2022	<b>\$46.18</b>	7/1/2022
H3 - More than 6 Rooms:	<b>\$61.08</b>	7/1/2022	<b>\$61.08</b>	7/1/2022

#### SANITARY SEWER RATES - NON-RESIDENTIAL (Monthly)

##### Monthly Water Usage (Hundred Cubic Feet)

ACTUAL WATER USAGE	** FY 2023 Rates **		** FY 2024 Rates **	
	APPROVED RATES	EFFECTIVE DATE	BUDGET RATES	EFFECTIVE DATE
Sanitary Sewer - Base Rate - Monthly: (Includes first 2 HCF of Usage Per Month)	n/a	n/a	<b>\$26.00</b>	7/1/2023
Sanitary Sewer - Variable Rates - Per HCF/month:				
3 - 5 HCF (FY24):	n/a	n/a	<b>\$8.18</b>	7/1/2023
0 - 17 HCF (FY23) 6 - 17 HCF (FY24):	<b>\$9.37</b>	7/1/2022	<b>\$9.70</b>	7/1/2023
18 - 84 HCF:	<b>\$8.42</b>	7/1/2022	<b>\$8.85</b>	7/1/2023
All Over 84 HCF:	<b>\$6.51</b>	7/1/2022	<b>\$6.83</b>	7/1/2023
Minimum Bill Per Month (Up to 2 HCF):	<b>\$18.74</b>	7/1/2022	<b>\$26.00</b>	7/1/2023

#### SANITARY SEWER RATES - NON-RESIDENTIAL (Quarterly)

##### Quarterly Water Usage (Hundred Cubic Feet)

ACTUAL WATER USAGE	** FY 2023 Rates **		** FY 2024 Rates **	
	APPROVED RATES	EFFECTIVE DATE	BUDGET RATES	EFFECTIVE DATE
Sanitary Sewer - Base Rate - Quarterly: (Includes first 6 HCF of Usage Per Quarter)	n/a	n/a	<b>\$78.00</b>	7/1/2023
Sanitary Sewer - Variable Rates - Per HCF/quarter:				
7 - 15 HCF (FY24):	n/a	n/a	<b>\$8.18</b>	7/1/2023
0 - 50 HCF (FY23) 16 - 50 HCF (FY24)	<b>\$9.37</b>	7/1/2022	<b>\$9.70</b>	7/1/2023
51 - 250 HCF	<b>\$8.42</b>	7/1/2022	<b>\$8.85</b>	7/1/2023
All Over 250 HCF	<b>\$6.51</b>	7/1/2022	<b>\$6.83</b>	7/1/2023
Minimum Bill Per Quarter (Up to 6 HCF):	<b>\$56.22</b>	7/1/2022	<b>\$78.00</b>	7/1/2023



**Sanitation District No. 1**  
Rates and Fees for FY 2023 & FY 2024

**SEWER SERVICE AND SURCHARGE RATES**

**SANITARY SEWER RATES - H4 PACKAGE PLANT**

	<b>** FY 2023 Rates **</b>		<b>** FY 2024 Rates **</b>	
	<b>APPROVED RATES</b>	<b>EFFECTIVE DATE</b>	<b>BUDGET RATES</b>	<b>EFFECTIVE DATE</b>
Flat Monthly Rate:	<b>\$3,053</b>	7/1/2022	<b>\$3,205</b>	7/1/2023

**SANITARY SEWER RATES - H6 PACKAGE PLANT**

	<b>** FY 2023 Rates **</b>		<b>** FY 2024 Rates **</b>	
	<b>APPROVED RATES</b>	<b>EFFECTIVE DATE</b>	<b>BUDGET RATES</b>	<b>EFFECTIVE DATE</b>
Flat Monthly Rate:	<b>\$71.30</b>	7/1/2022	<b>\$74.86</b>	7/1/2023

**SANITARY SEWER RATES - Miscellaneous**

DESCRIPTION	<b>** FY 2023 Rates **</b>		<b>** FY 2024 Rates **</b>	
	<b>APPROVED RATES</b>	<b>EFFECTIVE DATE</b>	<b>BUDGET RATES</b>	<b>EFFECTIVE DATE</b>
H7 - Covington Landing - Monthly:	<b>\$1,126</b>	7/1/2022	<b>\$1,182</b>	7/1/2023
H7 - Covington Landing - Quarterly:	<b>\$3,378</b>	7/1/2022	<b>\$3,546</b>	7/1/2023
H8 - Val Ct. - Monthly:	<b>\$210</b>	7/1/2022	<b>\$220</b>	7/1/2023
H8 - Val Ct. - Quarterly:	<b>\$630</b>	7/1/2022	<b>\$660</b>	7/1/2023

**SURCHARGE RATES - Dry Creek WTP & Western Regional WRF**

	<b>** FY 2023 Rates **</b>		<b>** FY 2024 Rates **</b>	
	<b>APPROVED RATES / LB.</b>	<b>EFFECTIVE DATE</b>	<b>BUDGET RATES / LB.</b>	<b>EFFECTIVE DATE</b>
<b>Suspended Solids:</b> (over 300 parts per million)	<b>\$0.242</b>	4/1/2012	<b>\$0.254</b>	7/1/2023
<b>B.O.D.:</b> (over 240 parts per million)	<b>\$0.435</b>	4/1/2012	<b>\$0.456</b>	7/1/2023
<b>Total Kjeldahl Nitrogen:</b> (over 30 parts per million)	<b>\$1.224</b>	4/1/2012	<b>\$1.285</b>	7/1/2023

**SURCHARGE RATES - Eastern Regional Water Reclamation Facility**

	<b>** FY 2023 Rates **</b>		<b>** FY 2024 Rates **</b>	
	<b>APPROVED RATES / LB.</b>	<b>EFFECTIVE DATE</b>	<b>BUDGET RATES / LB.</b>	<b>EFFECTIVE DATE</b>
<b>Suspended Solids:</b> (over 300 parts per million)	<b>\$0.276</b>	7/1/2022	<b>\$0.289</b>	7/1/2023
<b>B.O.D.:</b> (over 240 parts per million)	<b>\$0.308</b>	7/1/2022	<b>\$0.323</b>	7/1/2023
<b>Total Kjeldahl Nitrogen:</b> (over 30 parts per million)	<b>\$0.956</b>	4/1/2012	<b>\$1.003</b>	7/1/2023
<b>Phosphorous:</b> (over 10 milligrams per liter)	<b>\$0.740</b>	7/1/2022	<b>\$0.777</b>	7/1/2023



# Sanitation District No. 1

## Rates and Fees for FY 2023 & FY 2024

### STORM WATER RATES

#### STORM WATER RATES

	** FY 2023 Rates **		** FY 2024 Rates **	
	APPROVED RATES	EFFECTIVE DATE	BUDGET RATES	EFFECTIVE DATE
Monthly Rate Per ERU:	\$4.54	7/1/2021	\$4.31	7/1/2023
Quarterly Rate Per ERU:	\$13.62	7/1/2021	\$12.93	7/1/2023
Minimum 1 ERU Per Month:	\$4.54	7/1/2021	\$4.31	7/1/2023

### CAPACITY CONNECTION FEES

#### CAPACITY CONNECTION FEES

WATER METER SIZE	** FY 2023 Rates **		** FY 2024 Rates **	
	APPROVED RATES	EFFECTIVE DATE	BUDGET RATES	EFFECTIVE DATE
3/4":	\$4,363	7/1/2022	\$4,581	7/1/2023
1":	\$7,713	7/1/2022	\$8,098	7/1/2023
1 1/2":	\$17,395	7/1/2022	\$18,264	7/1/2023
2":	\$30,864	7/1/2022	\$32,407	7/1/2023
3":	\$69,449	7/1/2022	\$72,921	7/1/2023
4":	\$123,467	7/1/2022	\$129,640	7/1/2023
6":	\$277,297	7/1/2022	\$291,161	7/1/2023
8":	\$491,879	7/1/2022	\$516,472	7/1/2023
MULTI-FAMILY DWELLINGS	APPROVED RATES	EFFECTIVE DATE	BUDGET RATES	EFFECTIVE DATE
3 units:	\$4,363	7/1/2022	\$4,581	7/1/2023
4 - 5 Units:	\$7,713	7/1/2022	\$8,098	7/1/2023
6 - 12 Units:	\$17,395	7/1/2022	\$18,264	7/1/2023
13 - 20 Units:	\$30,864	7/1/2022	\$32,407	7/1/2023
21 - 50 Units:	\$69,449	7/1/2022	\$72,921	7/1/2023
51 - 115 Units:	\$123,467	7/1/2022	\$129,640	7/1/2023
116 - 250 Units:	\$277,297	7/1/2022	\$291,161	7/1/2023
251 - 500 Units:	\$491,879	7/1/2022	\$516,472	7/1/2023
over 500 Units:	Must Discuss w/ SD1		Must Discuss w/ SD1	

Multi-family fees can be based on the water meter size, units per building or total number of units for the project. Contact SD1 for assistance with number of units fee calculations.



# Sanitation District No. 1

## Rates and Fees for FY 2023 & FY 2024

### MISCELLANEOUS RATES & FEES

#### SLUDGE HAULING

	** FY 2023 Rates **		** FY 2024 Rates **	
	APPROVED RATES	EFFECTIVE DATE	BUDGET RATES	EFFECTIVE DATE
Sludge Hauling Permit:	<b>\$155</b>	7/1/2022	<b>\$162</b>	7/1/2023
Sludge Dumping (1,000 gallons):	<b>\$114</b>	7/1/2016	<b>\$119</b>	7/1/2023

#### ADDITIONAL FEES

	** FY 2023 Rates **		** FY 2024 Rates **	
	APPROVED RATES	EFFECTIVE DATE	BUDGET RATES	EFFECTIVE DATE
<b>SANITARY SERVICES</b>				
Plan Review :	<b>\$710</b>	7/1/2022	<b>\$745</b>	7/1/2023
Sewer Drainage Review (8 Inches and greater) - Private Connections to SD1 Infrastructure	<u>General Labor Rate</u> (Minimum 1 Hour)	7/1/2022	<u>General Labor Rate</u> (Minimum 1 Hour)	7/1/2023
Sewer Construction Inspection: (per foot)	<b>\$1.99</b>	7/1/2022	<b>\$2.08</b>	7/1/2023
Unusual Discharge:	<b>\$69.80 / 1,000 Gal.</b>	7/1/2014	<b>\$69.80 / 1,000 Gal.</b>	7/1/2014
Long-Term:	<b>\$4.02 / HCF</b>	7/1/2014	<b>\$4.02 / HCF</b>	7/1/2014
pH re-sampling cost, per week:	<b>\$684</b>	7/1/2014	<b>\$684</b>	7/1/2014
Surcharge re-sampling cost:	<b>\$977</b>	7/1/2014	<b>\$977</b>	7/1/2014
Pump Station Telemetry:	<b>\$6,366</b>	7/1/2022	<b>\$6,366</b>	7/1/2022
Sewer Lateral Tapper Inspection to Main Line:	<b>\$100</b>	7/1/2018	<b>\$100</b>	7/1/2018
Sewer Lateral Tapper Inspection to Structure:	<b>\$476</b>	7/1/2018	<b>\$476</b>	7/1/2018
Sewer Lateral Abandonment Inspection:	<b>\$100</b>	7/1/2018	<b>\$100</b>	7/1/2018
Re-Inspection Fee:	<b>\$100</b>	7/1/2018	<b>\$100</b>	7/1/2018
Bond Cost (Tapper):	<b>\$6,338</b>	7/1/2018	<b>\$6,338</b>	7/1/2018
Tapper Program Certification:	<b>\$164</b>	7/1/2018	<b>\$164</b>	7/1/2018
Annual Renewal of Tapper Cert.:	<b>\$38.50</b>	7/1/2018	<b>\$38.50</b>	7/1/2018
Photocopies of Plans (per page):	<b>\$4.50</b>	7/1/2018	<b>\$4.50</b>	7/1/2018
Pretreatment Permit Tier 1 (per year):	<b>\$4,761</b>	7/1/2012	<b>\$4,999</b>	7/1/2023
Pretreatment Permit Tier 2 (per year):	<b>\$860</b>	7/1/2012	<b>\$903</b>	7/1/2023
Fat, Oil & Grease (FOG) Permit (per year):	<b>\$348</b>	7/1/2014	<b>\$365</b>	7/1/2023
General Labor (per hour):	<b>\$55-\$134</b>	7/1/2022	<b>\$55-\$140</b>	7/1/2023
Administrative Fines (per violation):	<b>\$100 - \$1,000</b>	8/1/2003	<b>\$100 - \$1,000</b>	8/1/2003



# Sanitation District No. 1

## Rates and Fees for FY 2023 & FY 2024

### MISCELLANEOUS RATES & FEES

	** FY 2023 Rates **		** FY 2024 Rates **	
<u>STORM WATER SERVICES</u>	<u>APPROVED RATES</u>	<u>EFFECTIVE DATE</u>	<u>BUDGET RATES</u>	<u>EFFECTIVE DATE</u>
<b>Plan Review :</b>				
Sewer Drainage Review (8 Inches and greater) - Public or Private Connections to SD1 Infrastructure	<u>General Labor Rate</u> (Minimum 1 Hour)	7/1/2022	<u>General Labor Rate</u> (Minimum 1 Hour)	7/1/2023
Clearing Permit Application Review:	<u>\$316</u>	7/1/2022	<u>\$316</u>	7/1/2022
Grading Permit Application Review:	<u>\$421</u>	7/1/2022	<u>\$421</u>	7/1/2022
Land Disturbance Permit Application Review:	<u>\$1,051</u>	7/1/2022	<u>\$1,103</u>	7/1/2023
BMP Construction (per BMP):	<u>General Labor Rate</u> (Minimum 3 Hours)	7/1/2022	<u>General Labor Rate</u> (Minimum 3 Hours)	7/1/2023
Storm Sewer Construction Inspection (per foot):	<u>\$1.81</u>	7/1/2022	<u>\$1.81</u>	7/1/2022
Storm Lateral Tapper Inspection to Main Line (less than or equal to 6 Inches)	<u>\$100</u>	7/1/2019	<u>\$100</u>	7/1/2019
Storm Lateral Tapper Inspection to Structure (less than or equal to 6 Inches)	<u>\$476</u>	7/1/2019	<u>\$476</u>	7/1/2019
Re-Inspection Fee:	<u>\$100</u> (Minimum 1 Hour)	7/1/2018	<u>\$100</u> (Minimum 1 Hour)	7/1/2018
Erosion & Sediment Control Inspection (per acre):	<u>\$113</u>	7/1/2022	<u>\$113</u>	7/1/2022
** FY 2024 Rates **				
<u>STORM WATER SERVICES - (continued)</u>	<u>APPROVED RATES</u>	<u>EFFECTIVE DATE</u>	<u>BUDGET RATES</u>	<u>EFFECTIVE DATE</u>
General Labor (per hour):	<u>\$55-\$134</u>	7/1/2022	<u>\$55-\$140</u>	7/1/2023
Administrative Fines (per violation):	<u>\$100 - \$1,000</u>	8/1/2003	<u>\$100 - \$1,000</u>	8/1/2003
** FY 2023 Rates **				
<u>Returned Payment Fee</u>	<u>APPROVED RATES</u>	<u>EFFECTIVE DATE</u>	<u>BUDGET RATES</u>	<u>EFFECTIVE DATE</u>
All Returned Payments - Check, ACH, Etc.:	<u>\$25</u>	7/1/2009	<u>\$25</u>	7/1/2009
<b>Industrial Fines (per event, per day)</b>				
First Offense:	<u>\$500</u>	7/1/2008	<u>\$500</u>	7/1/2008
Second Offense:	<u>\$750</u>	7/1/2008	<u>\$750</u>	7/1/2008
Third Offense:	<u>\$1,000</u>	7/1/2008	<u>\$1,000</u>	7/1/2008
<b>Tapper Fines (per event, per day)</b>				
First Offense:	<u>\$500</u>	7/1/2008	<u>\$500</u>	7/1/2008
Second Offense:	<u>\$750</u>	7/1/2008	<u>\$750</u>	7/1/2008
Third Offense:	<u>\$1,000</u>	7/1/2008	<u>\$1,000</u>	7/1/2008